# Monticello Central School District
# Budget Calendar 2026-27 Budget Development

**November 6, 2025** — Present budget calendar to Board of Education

**November 20, 2025** — **BOE meeting – adopt budget calendar**

**December 11, 2025** — **BOE meeting - adopt long range financial plan**

**November 21, 2025** — Distribute budget calendar to Administrators and schedule dates for individual budget meetings with Lisa, Theresa and Dr. Evans

**November 26, 2025** — Principal's meeting to discuss budget guidelines

**December 17, 2025** — Staffing discussion at Principal's meeting – (needs, reductions, shifts)

**January 12-16, 2026** — Individual budget meetings between Central Office and Plant Operations, Transportation, Security & Technology.

**January 22, 2026** — **Board of Education Budget Committee meeting (5:00 PM High School Cafeteria)**

**February 5, 2026** — BoE Meeting – Topic: Preliminary Budget Forecast, Rollover budget, Assumptions & Tax Levy Limit

**February 2-6, 2026** — Individual budget meetings with Central Office and Building Principals & Athletics

**February 19, 2026** — BoE Meeting – Topic: Plant Operations, Transportation, Security & Technology (**Completed budgets due to Business Office by February 9, 2026**)

**February 16-20, 2026** — Individual budget meetings with Central Office and PPS, Curriculum & Instruction, Special Programs and BOCES

**February 26, 2026** — Proposed staffing recommendations for 2026-27 completed

**February 27, 2026** — Submission of Tax Cap Calculation Information and District's Calculation of Tax Levy limit to OSC, NYSED, NYS Taxation and Finance

**March 5, 2026** — BoE Meeting – Topic: Building Principal budgets with enrollment projections and Athletics. (**Completed budgets due to Business Office by February 13, 2026**)

**March 19, 2026** — BoE Meeting – Topic: Curriculum/Staff Development, PPS, Special Programs, and BOCES.  Finalize budget proposal (**Completed budgets due to Business Office by February 27, 2026**) Topic: Instructional & Support Staffing, Benefits & District wide expenditures.  Finalize budget proposal (**Completed budgets due to Business Office by March 6, 2025**)

**April 9, 2026** — **BoE Meeting – Budget discussion**

**April 3, 2026** — First legal notice of school budget hearing and budget, must advertise 4 times.

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| **April 15, 2026** | **BOCES Budget Presentation – RPEC Dining Room** |
| **April 20, 2026** | Deadline for submission of voter initiated propositions to be placed on the ballot (45 days before the election) |
| **April 20, 2026** | Deadline for submission of petitions for BOE candidates to be placed on the ballot. (30 days prior to budget vote) |
| **April 23, 2026** | BoE Meeting, Budget Adoption by the Board of Education **(BOCES budget vote)** |
| **April 24, 2026** | **FINAL** legal date for budget adoption by Board of Education |
| **April 27, 2026** | **Property Tax Report card** due to SED and to official newspaper (end of next business day after budget adoption) |
| **April 30, 2026** | 3-part budget document with required attachments made available upon request and distributed in various locations (at least 7 days before Budget Hearing and not less than 14 days before the Annual Budget Vote). |
| **May 7, 2026** | **Voter Registration Day** |
| **May 7, 2026** | **Budget hearing** – 3 part budget document with required attachments available. |
| **May 14, 2026** | 6-day notice mailed to eligible voters |
| **May 19, 2026** | Annual meeting and budget vote. |
| **May 20, 2026** | **BOE Meeting accept results of election and budget vote** |
| **June 10, 2026** | Sworn statement by candidates for election to BOE received by District Clerk. |

**If budget is defeated**

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| **June 2, 2026** | Budget document – 3 part statement with required attachments made available upon request, at each school building, at district office, free library, and on district's website at least 7 days before hearing and 14 days before the budget revote. |
| **June 2, 2026** | Publish legal notice for budget revote one each week in the 2 weeks before revote day, first publication 14 days before revote |
| **June 4, 2026** | **Budget Hearing** (7 – 14 days before budget revote day)  3 – part budget statement must be available at hearing. |
| **June 5, 2026** | Budget notice mailed to eligible voters |
| **June 16, 2026** | **Statewide budget revote day** |

**Please note this vote timeline may be revised if the "early mail voting" requirement takes effect.**