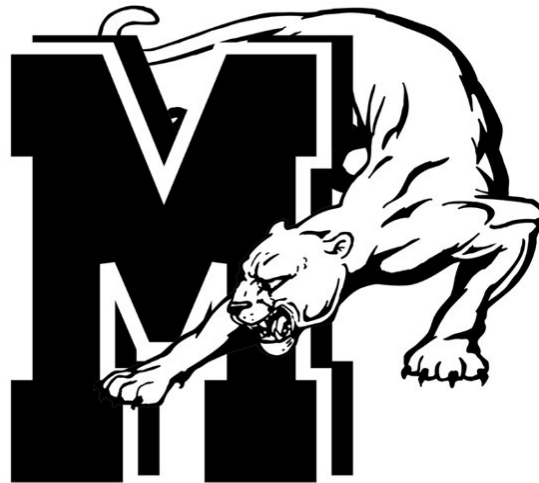


Monticello Central School District 2022-2023 Budget Data



May 2022

www.monticelloschools.net

**Monticello Central School District
2022-2023
Proposed Budget**

The budget at a glance:

Revenue: Where does the money come from?

REVENUES		
	Adopted 2021-22	Proposed 2022-23
Charges for services	213,000	233,000
Other	4,780,064	4,659,417
Interest income	60,000	15,000
Medicaid	250,000	250,000
State Aid	40,386,887	45,150,791
Fund balance	2,000,000	575,712
Property taxes	43,576,655	43,576,655
Totals	\$91,266,606	\$94,460,575

Expenses: Where the money goes?

EXPENSES		
	Adopted 2021-22	Proposed 2022-23
Employee salaries	39,384,564	40,424,259
Benefits	20,342,851	21,670,825
BOCES	17,903,225	18,019,954
Program Support	7,535,007	7,943,026
Equipment	661,500	897,797
Materials & Supplies	2,310,623	2,375,878
Debt Service	3,128,836	3,128,836
Totals	\$91,266,606	\$94,460,575

**Monticello Central School District
2022-2023 Proposed Budget**

Three Part Budget Breakdown:

Budget component	Adopted budget 2021-2022	Proposed budget 2022-2023	Dollar increase (decrease)	Percentage increase (decrease)
Administrative	\$ 11,398,251	\$ 12,039,587	\$ 641,336	5.63%

The administrative component includes all administrative salaries, benefits and office and program costs for directing and supervising all instructional activities of the district.

Educational Program	\$ 69,532,195	\$ 71,547,304	\$ 2,015,109	2.90%
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The program component includes salaries and benefits for classroom teaching personnel, instructional materials, supplies and services, interscholastic sports, extracurricular programs and transportation.

Capital	\$ 10,336,160	\$ 10,873,674	\$ 537,514	5.20%
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The capital component includes all costs for facility maintenance operations, including salaries and benefits of plant operations staff, supplies, utilities, capital expenditures, debt service and purchase of transportation vehicles.

Total Budget	\$ 91,266,606	\$ 94,460,565	\$ 3,193,959	3.50%
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State Category (3-Part Budget) Report

Fiscal Year: 2023

State Function	Description	2022-2023 Proposed Budget	2021-2022 Adopted Budget	Dollar Change	Percent Change
Administration					
1010	Board Of Education	61,000.00	39,000.00	22,000.00	56.41
1040	District Clerk	40,306.00	37,710.00	2,596.00	6.88
1060	District Meeting	45,890.00	30,140.00	15,750.00	52.26
1240	Chief School Administrator	313,051.00	291,908.00	21,143.00	7.24
1310	Business Administration	837,011.00	771,416.00	65,595.00	8.50
1320	Auditing	84,000.00	84,000.00	-	-
1330	Tax Collector	56,500.00	56,750.00	-250.00	-0.44
1380	Fiscal Agent Fee	20,000.00	20,000.00	-	-
1420	Legal	250,000.00	250,000.00	-	-
1430	Personnel	338,536.00	154,392.00	184,144.00	119.27
1460	Records Management Officer	50,000.00	-	50,000.00	-
1480	Public Information and Services	181,268.00	107,248.00	74,020.00	69.02
1670	Central Printing & Mailing	-	-	-	-
1910	Unallocated Insurance	284,500.00	284,500.00	-	-
1920	School Association Dues	15,000.00	15,000.00	-	-
1950	Assessments on School Property	30,000.00	30,000.00	-	-
1981	BOCES Administrative Costs	1,387,546.00	1,366,450.00	21,096.00	1.54
2010	Curriculum Devel and Suprvsn	980,204.00	664,151.00	316,053.00	47.59
2020	Supervision-Regular School	3,434,689.00	3,542,654.00	-107,965.00	-3.05
2070	Inservice Training-Instruction	80,000.00	40,000.00	40,000.00	100.00
2110	Teaching-Regular School	204,700.00	473,000.00	-268,300.00	-56.72
9000	Employee Benefits	3,345,386.00	3,139,932.00	205,454.00	6.54
Total Administration		12,039,587.00	11,398,251.00	641,336.00	5.63%
Capital					
1620	Operation of Plant	3,846,971.00	3,610,405.00	236,566.00	6.55
1621	Maintenance of Plant	1,780,882.00	1,610,787.00	170,095.00	10.56
1930	Judgments and Claims	5,000.00	5,000.00	-	-
1964	Refund on Real Property Taxes	50,000.00	50,000.00	-	-
5510	District Transportation Services	550,000.00	475,000.00	75,000.00	15.79
9000	Employee Benefits	1,686,995.00	1,631,132.00	55,863.00	3.42
9711	Serial Bonds-School Construction	409,290.00	409,290.00	-	-
9731	Bond Antic Notes-School Construction	2,047,026.00	2,047,026.00	-	-
9732	Bond Antic Notes-Bus Purchases	-	-	-	-
9785	Install Purch Debt-State Aided Hardwa	397,520.00	397,520.00	-	-
9950	Transfer to Capital Fund	100,000.00	100,000.00	-	-
Total Capital		10,873,684.00	10,336,160.00	537,524.00	5.20%
Program					
1420	Legal	2,000.00	2,000.00	-	-
1910	Unallocated Insurance	55,000.00	55,000.00	-	-
2070	Inservice Training-Instruction	158,000.00	153,000.00	5,000.00	3.27
2110	Teaching-Regular School	21,733,963.00	24,470,904.00	-2,736,941.00	-11.18
2250	Prg For Sdnts w/Disabil-Med Elgble	19,853,525.00	19,498,580.00	354,945.00	1.82
2280	Occupational Education(Grades 9-12)	2,221,000.00	-	2,221,000.00	-
2330	Teaching-Special Schools	424,000.00	344,000.00	80,000.00	23.26
2610	School Library & AV	334,317.00	268,405.00	65,912.00	24.56
2630	Computer Assisted Instruction	1,899,790.00	1,161,233.00	738,557.00	63.60
2805	Attendance-Regular School	143,377.00	136,932.00	6,445.00	4.71
2810	Guidance-Regular School	949,876.00	940,700.00	9,176.00	0.98
2815	Health Svcs-Regular School	597,530.00	488,936.00	108,594.00	22.21
2820	Psychological Svcs-Reg Schl	228,487.00	248,714.00	-20,227.00	-8.13
2825	Social Work Svcs-Regular School	699,880.00	729,198.00	-29,318.00	-4.02
2830	Pupil Personnel Svcs-Special Schools	363,721.00	348,572.00	15,149.00	4.35
2850	Co-Curricular Activ-Reg Schl	230,400.00	239,150.00	-8,750.00	-3.66
2855	Interscholastic Athletics-Reg Schl	685,849.00	650,605.00	35,244.00	5.42
2870	School Store Fund	-	-	-	-
5510	District Transport Svcs-Med Elgble	4,028,356.00	3,916,673.00	111,683.00	2.85
5530	Garage Building	90,608.00	100,288.00	-9,680.00	-9.65
5540	Contract Transportation-Med Elgble	-	-	-	-
7310	Youth Program	-	-	-	-
8070	Census	34,181.00	32,518.00	1,663.00	5.11
9000	Employee Benefits	16,638,444.00	15,571,787.00	1,066,657.00	6.85
9901	Transfer to Other Funds	-	-	-	-

State Category (3-Part Budget) Report

Fiscal Year: 2023

State Function	Description	2022-2023 Proposed Budget	2021-2022 Adopted Budget	Dollar Change	Percent Change
9901	Transfer to School Food Service Fund	-	-	-	-
9901	Transfer to Special Aid Fund	175,000.00	175,000.00	-	-
Total Program		71,547,304.00	69,532,195.00	2,015,109.00	2.90%
Report Totals		94,460,575.00	91,266,606.00	3,193,969.00	3.50%

Selection Criteria

Report Title: State Category (3-Part Budget) Report
Column 1 Value: Proposed Amount
Column 2 Value: Current Year Initial
Column 3 Value: None
Column 4 Value: Dollar
Column 5 Value: Percent
Column 6 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Budget Category / State Function Code
Printed by Elizabeth Terwilliger

MONTICELLO CENTRAL SCHOOL DISTRICT

2022-2023

PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2022-23 PROPOSED BUDGET	2021-22 ADOPTED BUDGET
1010-400-00-0000	PURCH SVC	\$30,000	\$30,000
1010-490-00-0000	BOCES*	\$22,000	\$0
1010-500-00-0000	GENERAL SUPPLIES	\$9,000	\$9,000
	1010 BOARD OF EDUCATION	\$61,000	\$39,000
1040-100-00-0000	SALARIES	\$39,806	\$37,210
1040-500-00-0000	GENERAL SUPPLIES	\$500	\$500
	1040 DISTRICT CLERK	\$40,306	\$37,710
1060-400-00-0000	PURCH SVC	\$15,000	\$15,000
1060-490-00-0000	BOCES*	\$15,750	\$0
1060-500-00-0000	GENERAL SUPPLIES	\$15,140	\$15,140
	1060 DISTRICT MEETING	\$45,890	\$30,140
1240-100-00-0000	SALARIES	\$286,801	\$268,658
1240-400-00-0000	PURCH SVC	\$18,250	\$18,250
1240-500-00-0000	GENERAL SUPPLIES	\$8,000	\$5,000
	1240 CHIEF SCHOOL ADMINISTRATOR	\$313,051	\$291,908
1310-100-00-0000	SALARIES	\$419,361	\$397,966
1310-400-00-0000	PURCH SVC	\$23,450	\$23,450
1310-490-00-0000	BOCES	\$389,200	\$345,000
1310-500-00-0000	GENERAL SUPPLIES	\$5,000	\$5,000
	1310 BUSINESS ADMINISTRATION	\$837,011	\$771,416
1320-100-00-0000	SALARIES	\$8,000	\$8,000
1320-400-00-0000	PURCH SVC	\$76,000	\$76,000
	1320 AUDITING	\$84,000	\$84,000
1330-100-00-0000	SALARIES	\$26,000	\$26,250
1330-400-00-0000	PURCH SVC	\$28,000	\$28,000
1330-500-00-0000	GENERAL SUPPLIES	\$2,500	\$2,500
	1330 TAX COLLECTOR	\$56,500	\$56,750
1380-400-00-0000	PURCH SVC	\$20,000	\$20,000
	1380 FISCAL AGENT FEE	\$20,000	\$20,000
1420-400-00-0000	PURCH SVC	\$252,000	\$252,000
	1420 LEGAL	\$252,000	\$252,000
1430-100-00-0000	SALARIES	\$99,438	\$95,542
1430-400-00-0000	PURCH SVC	\$5,000	\$5,000
1430-490-00-0000	BOCES	\$231,848	\$51,600
1430-500-00-0000	GENERAL SUPPLIES	\$2,250	\$2,250
	1430 PERSONNEL	\$338,536	\$154,392
1460-490-00-0000	BOCES*	\$50,000	\$0
	1460 RECORDS MANAGEMENT OFFICE	\$50,000	\$0

MONTICELLO CENTRAL SCHOOL DISTRICT

2022-2023

PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2022-23 PROPOSED BUDGET	2021-22 ADOPTED BUDGET
1480-100-00-0000	SALARIES	\$85,768	\$81,748
1480-400-00-0000	PURCH SVC	\$25,000	\$25,000
1480-490-00-0000	BOCES*	\$70,000	\$0
1480-500-00-0000	GENERAL SUPPLIES	\$500	\$500
	1480 PUBLIC INFORMATION AND SVCS	\$181,268	\$107,248
1620-100-00-0000	SALARIES	\$1,853,111	\$1,757,545
1620-400-00-0000	PURCH SVC	\$1,917,860	\$1,842,860
1620-490-00-0000	BOCES*	\$66,000	\$0
1620-500-00-0000	GENERAL SUPPLIES	\$10,000	\$10,000
	1620 OPERATION OF PLANT	\$3,846,971	\$3,610,405
1621-100-00-0000	SALARIES	\$732,682	\$697,287
1621-200-00-0000	EQUIPMENT	\$140,000	\$80,000
1621-400-00-0000	PURCH SVC	\$244,000	\$244,000
1621-490-00-0000	BOCES	\$34,100	\$32,000
1621-500-00-0000	GENERAL SUPPLIES	\$630,100	\$557,500
	1621 MAINTENANCE OF PLANT	\$1,780,882	\$1,610,787
1910-400-00-0000	PURCH SVC	\$339,500	\$339,500
	1910 UNALLOCATED INSURANCE	\$339,500	\$339,500
1920-400-00-0000	PURCH SVC	\$15,000	\$15,000
	1920 SCHOOL ASSOCIATION DUES	\$15,000	\$15,000
1930-400-00-0000	PURCH SVC	\$5,000	\$5,000
	1930 JUDGMENTS AND CLAIMS	\$5,000	\$5,000
1950-400-00-0000	PURCH SVC	\$30,000	\$30,000
	1950 ASSESSMENTS ON SCHOOL PROPERTY	\$30,000	\$30,000
1964-400-00-0000	PURCH SVC	\$50,000	\$50,000
	1964 REFUND ON REAL PROPERTY TAXES	\$50,000	\$50,000
1981-490-00-0000	BOCES	\$1,387,546	\$1,366,450
	1981 BOCES ADMINISTRATIVE COSTS	\$1,387,546	\$1,366,450
2010-100-00-0000	SALARIES	\$738,479	\$639,151
2010-400-00-0000	PURCH SVC	\$33,725	\$25,000
2010-490-00-0000	BOCES*	\$208,000	\$0
	2010 CURRICULUM DEVEL AND SUPRVSN	\$980,204	\$664,151
2020-100-00-0000	SALARIES	\$3,132,939	\$3,225,154
2020-400-00-0000	PURCH SVC	\$91,800	\$96,100
2020-500-00-0000	GENERAL SUPPLIES	\$209,950	\$221,400
	2020 SUPERVISION-REGULAR SCHOOL	\$3,434,689	\$3,542,654

MONTICELLO CENTRAL SCHOOL DISTRICT

2022-2023

PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2022-23 PROPOSED BUDGET	2021-22 ADOPTED BUDGET
2070-100-00-0000	SALARIES	\$100,000	\$100,000
2070-400-00-0000	PURCH SVC	\$82,000	\$42,000
2070-490-00-0000	BOCES	\$50,000	\$45,000
2070-500-00-0000	GENERAL SUPPLIES	\$6,000	\$6,000
	2070 INSERVICE TRAINING-INSTRUCTION	\$238,000	\$193,000
2110-100-00-0000	SALARIES	\$19,118,173	\$18,787,121
2110-200-00-0000	EQUIPMENT	\$15,000	\$42,000
2110-400-00-0000	PURCH SVC	\$939,656	\$937,209
2110-490-00-0000	BOCES	\$1,465,250	\$4,781,250
2110-500-00-0000	SUPPLIES	\$400,584	\$396,324
	2110 TEACHING-REGULAR SCHOOL	\$21,938,663	\$24,943,904
2250-100-00-0000	SALARIES	\$6,124,131	\$5,967,955
2250-400-00-0000	PURCH SVC	\$2,617,469	\$2,381,700
2250-490-00-0000	BOCES	\$11,079,925	\$11,116,925
2250-500-00-0000	SUPPLIES	\$32,000	\$32,000
	2250 PRG FOR SDNTS W/DISABIL-MED ELGBLE	\$19,853,525	\$19,498,580
2280-490-00-0000	BOCES*	\$2,221,000	\$0
	2280 OCCUPATIONAL EDUCATION (GRADES 9-12)	\$2,221,000	\$0
2330-100-00-0000	SALARIES	\$400,000	\$335,000
2330-400-00-0000	PURCH SVC	\$22,000	\$7,000
2330-500-00-0000	GENERAL SUPPLIES	\$2,000	\$2,000
	2330 TEACHING-SPECIAL SCHOOLS	\$424,000	\$344,000
2610-100-00-0000	SALARIES	\$181,577	\$155,475
2610-400-00-0000	PURCH SVC	\$300	\$600
2610-490-00-0000	BOCES	\$110,335	\$70,000
2610-500-00-0000	GENERAL SUPPLIES	\$42,105	\$42,330
	2610 SCHOOL LIBRARY & AV	\$334,317	\$268,405
2630-100-00-0000	SALARIES	\$825,315	\$696,233
2630-200-00-0000	EQUIPMENT	\$185,297	\$57,000
2630-400-00-0000	PURCH SVC	\$259,178	\$223,000
2630-490-00-0000	BOCES	\$540,000	\$95,000
2630-500-00-0000	GENERAL SUPPLIES	\$90,000	\$90,000
	2630 COMPUTER ASSISTED INSTRUCTION	\$1,899,790	\$1,161,233
2805-100-00-0000	SALARIES	\$142,377	\$135,932
2805-400-00-0000	PURCH SVC	\$1,000	\$1,000
	2805 ATTENDANCE-REGULAR SCHOOL	\$143,377	\$136,932
2810-100-00-0000	SALARIES	\$931,376	\$924,200
2810-400-00-0000	PURCH SVC	\$13,500	\$11,500
2810-500-00-0000	SUPPLIES	\$5,000	\$5,000
	2810 GUIDANCE-REGULAR SCHOOL	\$949,876	\$940,700

MONTICELLO CENTRAL SCHOOL DISTRICT

2022-2023

PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2022-23 PROPOSED BUDGET	2021-22 ADOPTED BUDGET
2815-100-00-0000	SALARIES	\$517,130	\$408,536
2815-400-00-0000	PURCH SVC	\$68,900	\$68,900
2815-500-00-0000	SUPPLIES	\$11,500	\$11,500
	2815 HEALTH SRVCS-REGULAR SCHOOL	\$597,530	\$488,936
2820-100-00-0000	SALARIES	\$218,187	\$238,414
2820-400-00-0000	PURCH SVC	\$10,000	\$10,000
2820-500-00-0000	GENERAL SUPPLIES	\$300	\$300
	2820 PSYCHOLOGICAL SRVCS-REG SCHL	\$228,487	\$248,714
2825-100-00-0000	SALARIES	\$696,880	\$726,198
2825-400-00-0000	PURCH SVC	\$2,000	\$2,000
2825-500-00-0000	GENERAL SUPPLIES	\$1,000	\$1,000
	2825 SOCIAL WORK SRVCS-REGULAR SCHL	\$699,880	\$729,198
2830-100-00-0000	SALARIES	\$247,121	\$242,472
2830-400-00-0000	PURCH SVC	\$74,400	\$63,900
2830-500-00-0000	SUPPLIES	\$42,200	\$42,200
	2830 PPS-SPECIAL SCHOOLS	\$363,721	\$348,572
2850-100-00-0000	SALARIES	\$180,000	\$180,000
2850-400-00-0000	PURCH SVC	\$50,400	\$59,150
	2850 CO-CURRICULAR ACTIV-REG SCHL	\$230,400	\$239,150
2855-100-00-0000	SALARIES	\$435,588	\$479,344
2855-200-00-0000	EQUIPMNT	\$7,500	\$7,500
2855-400-00-0000	PURCH SVC	\$105,012	\$105,012
2855-490-00-0000	BOCES	\$79,000	\$0
2855-500-00-0000	SUPPLIES	\$58,749	\$58,749
	2855 INTERSCHOLASTIC ATHLETICS-REG SCHL	\$685,849	\$650,605
5510-100-00-0000	SALARIES	\$2,849,838	\$2,740,655
5510-200-00-0000	SCHOOL BUS PURCHASE	\$550,000	\$475,000
5510-400-00-0000	PURCH SVC	\$402,018	\$399,518
5510-500-00-0000	GENERAL SUPPLIES	\$776,500	\$776,500
	5510 DISTRICT TRANSPORTATION SERVICES	\$4,578,356	\$4,391,673
5530-400-00-0000	PURCH SVC	\$75,608	\$82,358
5530-500-00-0000	GENERAL SUPPLIES	\$15,000	\$17,930
	5530 GARAGE BUILDING	\$90,608	\$100,288
8070-160-00-0000	SALARIES	\$34,181	\$32,518
	8070 CENSUS	\$34,181	\$32,518
9010-800-00-0000	EMPLOYEES' RETIREMENT	\$1,290,522	\$1,243,121
	9010 STATE RETIREMENT	\$1,290,522	\$1,243,121

MONTICELLO CENTRAL SCHOOL DISTRICT

2022-2023

PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2022-23 PROPOSED BUDGET	2021-22 ADOPTED BUDGET
9020-800-00-0000	TEACHERS' RETIREMENT 9020 TEACHERS' RETIREMENT	\$3,108,519 \$3,108,519	\$2,982,209 \$2,982,209
9030-800-00-0000	SOCIAL SECURITY 9030 SOCIAL SECURITY	\$3,108,100 \$3,108,100	\$3,009,300 \$3,009,300
9040-800-00-0000	WORKERS' COMPENSATION 9040 WORKERS' COMPENSATION	\$976,240 \$976,240	\$964,722 \$964,722
9050-800-00-0000	UNEMPLOYMENT INSURANCE 9050 UNEMPLOYMENT INSURANCE	\$35,000 \$35,000	\$35,000 \$35,000
9055-800-00-0000	DISABILITY INSURANCE 9055 DISABILITY INSURANCE	\$25,000 \$25,000	\$25,000 \$25,000
9060-800-00-0000	HEALTH & DENTAL INSURANCE 9060 HOSPITAL, MEDICAL, DENTAL INS	\$11,230,364 \$11,230,364	\$10,241,419 \$10,241,419
9070-800-00-0000	UNION WELFARE BENEFITS 9070 UNION WELFARE BENEFITS	\$1,897,080 \$1,897,080	\$1,842,080 \$1,842,080
9711-600-00-0000	PRINCIPAL PAYMENTS	\$370,000	\$370,000
9711-700-00-0000	INTEREST PAYMENTS 9711 SERIAL BONDS-SCHOOL CONSTRUCTION	\$39,290 \$409,290	\$39,290 \$409,290
9731-600-00-0000	PRINCIPAL PAYMENTS	\$1,130,015	\$1,130,015
9731-700-00-0000	INTEREST PAYMENTS 9731 BOND ANTICIPATION NOTES-SCHOOL CONSTRUCTION	\$917,011 \$2,047,026	\$917,011 \$2,047,026
9785-600-00-0000	PRINCIPAL PAYMENTS	\$360,997	\$360,997
9785-700-00-0000	INTEREST PAYMENTS 9785 INSTALL PURCH DEBT-STATE AIDED HARDWARE	\$36,523 \$397,520	\$36,523 \$397,520
9901-900-00-0000	TRANSFER TO SPECIAL AID 9901 TRANSFER TO OTHER FUNDS	\$175,000 \$175,000	\$175,000 \$175,000
9950-900-00-0000	TRANSFER TO CAPITAL FUNDS 9950 TRANSFER TO CAPITAL FUND	\$100,000 \$100,000	\$100,000 \$100,000
Total GENERAL FUND		\$94,460,575	\$91,266,606

*BOCES codes with \$0 in the 2021-22 Adopted Budget were included in Account 2110-490-00-0000 and were broken out in the 2022-23 Proposed Budget.

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 25, 2022

Form Preparer Name: LISA FAILLA
Preparer's Telephone Number: 845-794-7700

Shaded Fields Will Calculate	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	91,266,606	94,460,575	3.50 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	43,576,655	43,576,655	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	43,576,655	43,576,655	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	2,236,417	2,831,880	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	41,340,238	40,744,775	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	41,340,238	40,744,775	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	2,791	2,714	-2.76 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	12,200,000	11,656,900
Assigned Appropriated Fund Balance	2,000,000	575,712
Adjusted Unrestricted Fund Balance	7,021,000	6,750,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	7.69 %	7.15 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	2019 CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	4,010,805	6,015,000	none
Capital	2015 CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	4,168,355	4,170,000	none
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	2,031,447	2,035,000	pay claims
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	276,224	277,000	pay claims
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other			

types of uninsured losses.

Property Loss
+ (add)

To cover property loss.

--	--

Liability

To cover incurred liability claims.

--	--

Tax Certiorari

TAX CERTIORARI RESERVE

For tax certiorari settlements.

1,194,767	650,000
-----------	---------

pay large tax certiorari claim

Reserve for Insurance Recoveries

For unexpended proceeds of insurance recoveries at fiscal year end.

--	--

Employee Benefit Accrued Liability

EBLAR RESERVE

For accrued 'employee benefits' due to employees upon termination of service.

1,013,682	980,000
-----------	---------

pay retiree benefits upon termination of service

Retirement Contribution

EMPLOYEE'S RETIREMENT RESERVE

For employer retirement contributions to the State and Local Employees' Retirement System.

1,195,188	1,195,188
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none

Reserve for Uncollected Taxes

For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.

--	--

Single Other Reserve
+ (add)

--	--

* **NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

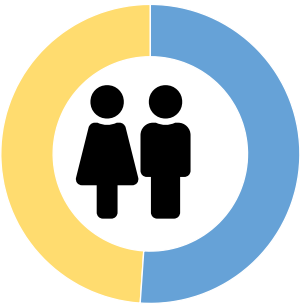
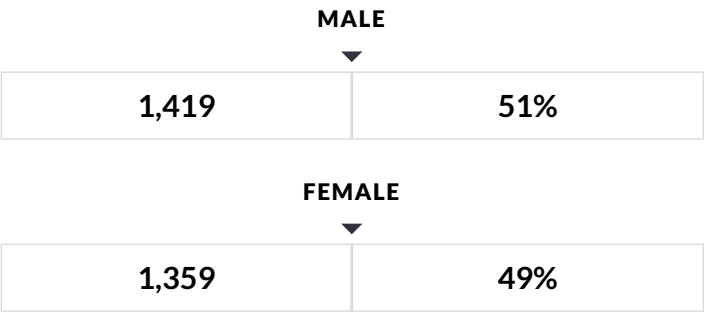
Save & Ready

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2020 - 21 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

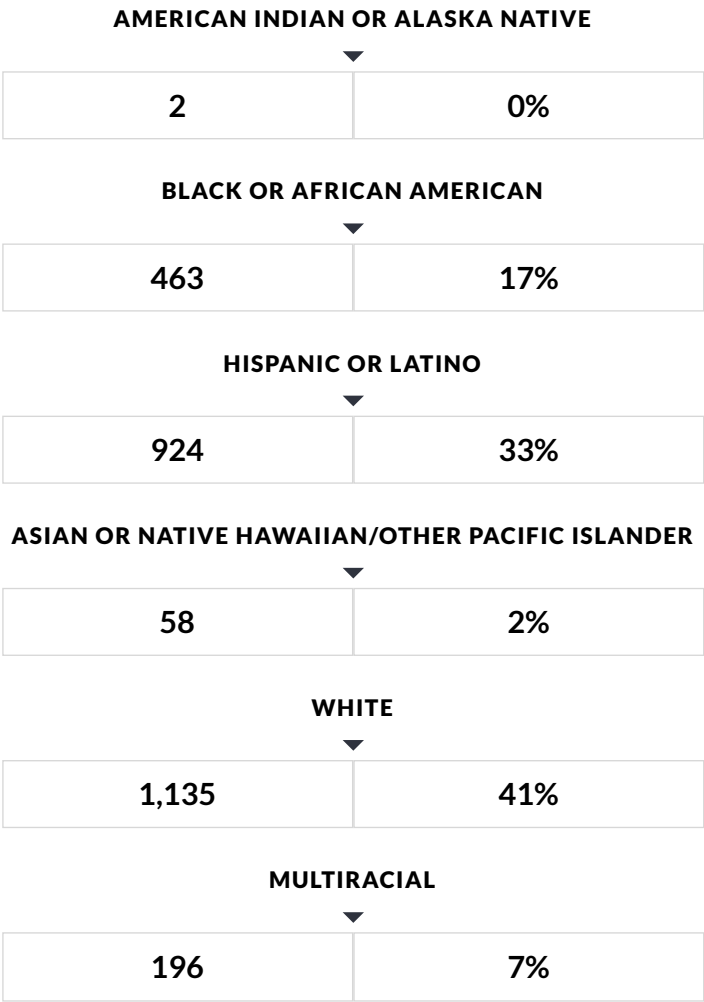
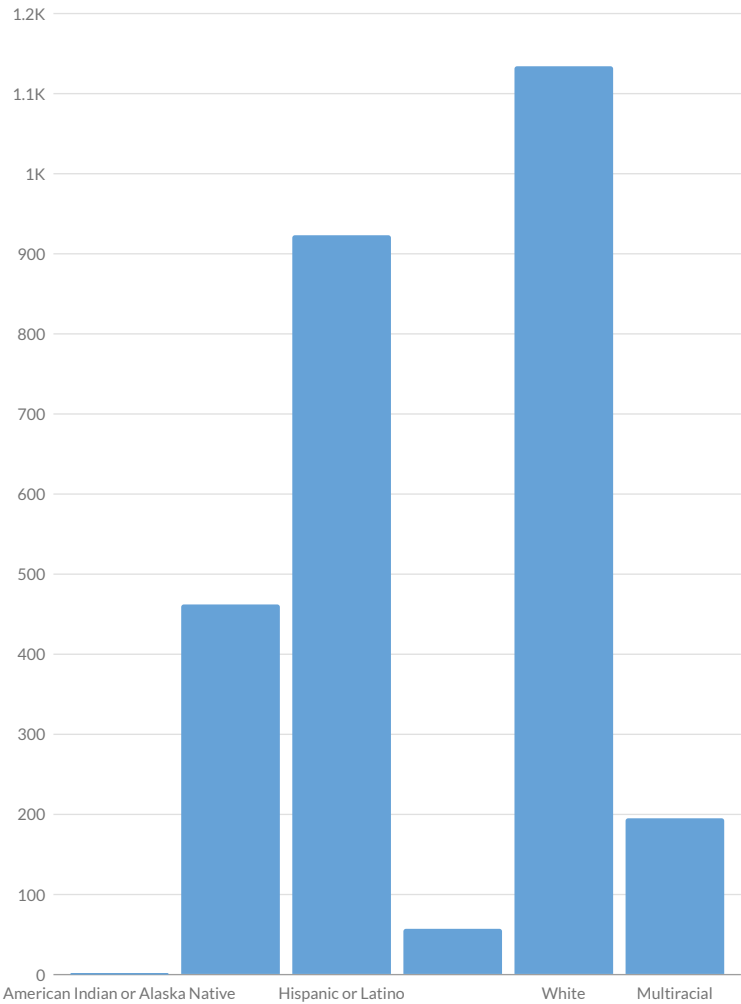
MONTICELLO CSD ENROLLMENT (2020 - 21)

K-12 Enrollment: 2,778

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

137	5%
-----	----

STUDENTS WITH DISABILITIES

566	20%
-----	-----

ECONOMICALLY DISADVANTAGED

1,917	69%
-------	-----

MIGRANT

14	1%
----	----

HOMELESS

47	2%
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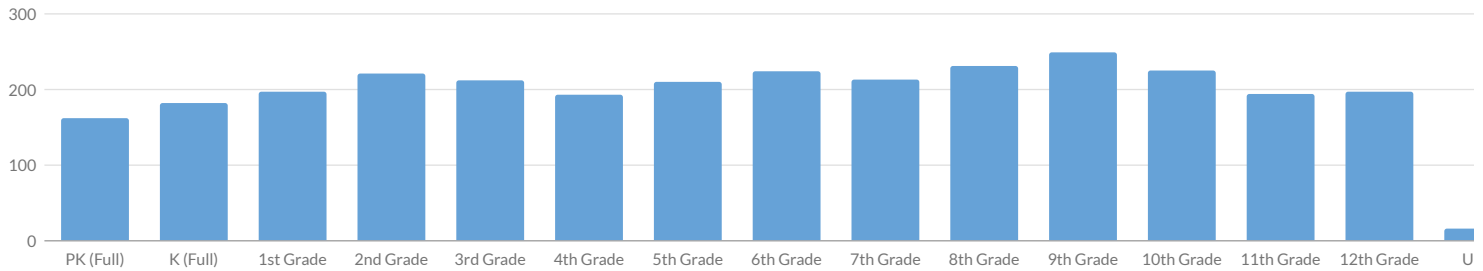
FOSTER CARE

11	0%
----	----

PARENT IN ARMED FORCES

—	—
---	---

ENROLLMENT BY GRADE



PRE-K (FULL DAY)

163	6%
-----	----

K (FULL DAY)

183	6%
-----	----

1ST GRADE

198	7%
-----	----

2ND GRADE

222	8%
-----	----

3RD GRADE

213	7%
-----	----

4TH GRADE

194	7%
-----	----

5TH GRADE

211	7%
-----	----

6TH GRADE

225	8%
-----	----

7TH GRADE

214	7%
-----	----

8TH GRADE

232	8%
-----	----

9TH GRADE

250	9%
-----	----

10TH GRADE

226	8%
-----	----

11TH GRADE

195	7%
-----	----

12TH GRADE

198	7%
-----	----

UNGRADED SECONDARY

17	1%
----	----

MONTICELLO CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(58.87 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Good Standing: Potential Target District
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing: Potential Target District
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	196	166	84.7%
	5-Year	265	233	87.9%
	6-Year	248	218	87.9%
American Indian or Alaska Native	4-Year	2	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	8	—	—
	5-Year	7	—	—
	6-Year	12	—	—
Black or African American	4-Year	53	44	83%
	5-Year	53	46	86.8%
	6-Year	56	49	87.5%
Hispanic or Latino	4-Year	49	42	85.7%
	5-Year	76	66	86.8%
	6-Year	61	55	90.2%
Multiracial	4-Year	13	—	—
	5-Year	16	—	—
	6-Year	8	—	—
White	4-Year	83	69	83.1%
	5-Year	123	110	89.4%
	6-Year	121	105	86.8%
English Language Learners	4-Year	8	—	—
	5-Year	10	—	—
	6-Year	11	—	—

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
Students with Disabilities	4-Year	70	50	71.4%
	5-Year	57	39	68.4%
	6-Year	42	28	66.7%
Economically Disadvantaged	4-Year	120	98	81.7%
	5-Year	157	134	85.4%
	6-Year	133	119	89.5%

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THIS DOCUMENT WAS CREATED ON: APRIL 20, 2022, 3:14 PM EST

Form Due May 9, 2022

2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	197,825	58,458	0

Please list the district or districts with which you
will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR CURRICULUM	166,536	44,107	
3.	ASSISTANT SUPERINTENDENT FOR BUSINESS	168,335	53,253	
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	Title	Salary	Employee Benefits	Other Remuneration
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Other Supervisory and Administrative Employees Scheduled to Receive \$150,000 or More in Salary

71.	DIRECTOR OF PUPIL PERSONNEL SERVICES	154,293
72.	ASSISTANT PRINCIPAL	152,450
73.	PRINCIPAL	153,499
74.	ASSISTANT PRINCIPAL	151,314
75.	PRINCIPAL	151,266
76.	PRINCIPAL	154,526
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Salary: Administrative Compensation Information
591401 - MONTICELLO CSD

2021-2022 Claim Year - Page 4
Official - as of 04/20/2022 03:00 PM

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NYS - Real Property System
 County of Sullivan
 Town of Bethel
 SWIS Code - 482000

Assessor's Report - 2021 - Current Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/21/2022 14:17:50
 Total Assessed Value 409,328,017
 Uniform Percentage 58.00

Equalized Total Assessed Value 705,737,960

School District - 484601 Monticello

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	4	2,191,379	0.31
12100	NYS - GENERALLY	RPTL 404(1)	1	248,793	0.04
13100	CO - GENERALLY	RPTL 406(1)	2	74,138	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	94	4,656,663	0.66
13800	SCHOOL DISTRICT	RPTL 408	1	2,534,310	0.36
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	334,828	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	16	41,703,687	5.91
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	6,458,448	0.92
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	4	2,847,588	0.40
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	362,759	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	319,138	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	174,139	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	56	662,146	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	31	609,224	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	24	728,111	0.10
41400	CLERGY	RPTL 460	1	2,586	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	229,655	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	1,576,502	0.22
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	30,062	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	1,221,992	0.17
41804	PERSONS AGE 65 OR OVER	RPTL 467	21	900,219	0.13
41834	ENHANCED STAR	RPTL 425	167	11,259,911	1.60
41854	BASIC STAR 1999-2000	RPTL 425	275	8,250,000	1.17
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	49,947	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	86,207	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	147	15,834,718	2.24
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	7	58,601	0.01

NYS - Real Property System
County of Sullivan
Town of Bethel
SWIS Code - 482000

Assessor's Report - 2021 - Current Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/21/2022 14:17:50
Total Assessed Value 409,328,017
Uniform Percentage 58.00

Equalized Total Assessed Value 705,737,960

School District - 484601 Monticello

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	3,455,620	0.49
Total Exemptions Exclusive of System Exemptions:			941	106,861,371	15.14
Total System Exemptions:			0	0	0.00
Totals:			941	106,861,371	15.14

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 23,180,112

School District - 484601 Monticello

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,113,093	4.80
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	320,873	1.38
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	518,407	2.24
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	38,425	0.17
41834	ENHANCED STAR	RPTL 425	1	73,378	0.32
41854	BASIC STAR 1999-2000	RPTL 425	3	93,417	0.40
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	98,203	0.42
Total Exemptions Exclusive of System Exemptions:			13	2,255,796	9.73
Total System Exemptions:			0	0	0.00
Totals:			13	2,255,796	9.73

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 216,646,342

School District - 484601 Monticello

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	2,534,800	1.17
13500	TOWN - GENERALLY	RPTL 406(1)	4	505,555	0.23
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	245,000	0.11
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	9	4,324,781	2.00
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	9	4,656,600	2.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	30,700	0.01
29700	PROP WITHDRAWN FROM FORECLOSUR	RPTL 1138	1	350,000	0.16
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	12	138,375	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	17	338,563	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	378,570	0.17
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	209,909	0.10
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	429,344	0.20
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	109,800	0.05
41834	ENHANCED STAR	RPTL 425	33	2,228,600	1.03
41854	BASIC STAR 1999-2000	RPTL 425	97	2,903,800	1.34
41906	PHYSICALLY DISABLED	RPTL 459	1	88,800	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	23	9,848,219	4.55
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	13,900	0.01
Total Exemptions Exclusive of System Exemptions:			241	29,335,316	13.54
Total System Exemptions:			0	0	0.00
Totals:			241	29,335,316	13.54

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Sullivan
 Town of Mamakating - 4840
 Village of Wurtsboro
 SWIS Code - 484003

Assessor's Report - 2021 - Current Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/21/2022 14:17:50
 Total Assessed Value 54,178,065
 Uniform Percentage 59.00

Equalized Total Assessed Value 91,827,229

School District - 484601 Monticello

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	347,965	0.38
13100	CO - GENERALLY	RPTL 406(1)	1	16,949	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	7	196,779	0.21
13650	VG - GENERALLY	RPTL 406(1)	8	1,019,492	1.11
13800	SCHOOL DISTRICT	RPTL 408	1	4,160,000	4.53
14110	USA - SPECIFIED USES	STATE L 54	1	537,458	0.59
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	194,915	0.21
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	6	1,357,119	1.48
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	1,853,898	2.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	172,373	0.19
26100	VETERANS ORGANIZATION	RPTL 452	1	204,237	0.22
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	16,949	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	15	180,000	0.20
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	22	440,000	0.48
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	436,814	0.48
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	43,656	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	146,949	0.16
41804	PERSONS AGE 65 OR OVER	RPTL 467	6	219,209	0.24
41834	ENHANCED STAR	RPTL 425	63	4,554,534	4.96
41854	BASIC STAR 1999-2000	RPTL 425	115	4,043,559	4.40
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	34,392	0.04
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	1,534,068	1.67
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	99,661	0.11

NYS - Real Property System
County of Sullivan
Town of Mamakating - 4840
Village of Wurtsboro
SWIS Code - 484003

Assessor's Report - 2021 - Current Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/21/2022 14:17:50
Total Assessed Value 54,178,065
Uniform Percentage 59.00

Equalized Total Assessed Value 91,827,229

School District - 484601 Monticello

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00

Total Exemptions Exclusive of
System Exemptions:

279 21,810,976 23.75

Total System Exemptions:

1 0 0.00

Totals:

280 21,810,976 23.75

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 282,822,503

School District - 484601 Monticello

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	470,509	0.17
13100	CO - GENERALLY	RPTL 406(1)	2	258,305	0.09
13500	TOWN - GENERALLY	RPTL 406(1)	5	39,831	0.01
13510	TOWN - CEMETERY LAND	RPTL 446	2	2,712	0.00
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	13	1,992,539	0.70
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	160,000	0.06
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	6	327,119	0.12
25220	NONPROF CORP-CEMETERY	RPTL 420(1)(a)	1	66,102	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	228,814	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	129,322	0.05
26100	VETERANS ORGANIZATION	RPTL 452	3	338,644	0.12
29700	PROP WITHDRAWN FROM FORECLOSUR	RPTL 1138	2	70,169	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	39	465,686	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	36	695,425	0.25
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	499,720	0.18
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	78,959	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	17	1,055,482	0.37
41804	PERSONS AGE 65 OR OVER	RPTL 467	13	502,017	0.18
41834	ENHANCED STAR	RPTL 425	110	7,496,603	2.65
41854	BASIC STAR 1999-2000	RPTL 425	315	9,651,779	3.41
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	290,412	0.10
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	12	927,586	0.33

NYS - Real Property System
County of Sullivan
Town of Mamakating
SWIS Code - 484089

Assessor's Report - 2021 - Current Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/21/2022 14:17:50
Total Assessed Value 166,865,277
Uniform Percentage 59.00

Equalized Total Assessed Value 282,822,503

School District - 484601 Monticello

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	203,221	0.07
Total Exemptions Exclusive of System Exemptions:			614	25,950,956	9.18
Total System Exemptions:			0	0	0.00
Totals:			614	25,950,956	9.18

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Sullivan
 Town of Thompson - 4846
 Village of Monticello
 SWIS Code - 484601

Assessor's Report - 2021 - Current Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/21/2022 14:17:50
 Total Assessed Value 355,610,763
 Uniform Percentage 72.00

Equalized Total Assessed Value 493,903,838

School District - 484601 Monticello

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	1,599,028	0.32
13100	CO - GENERALLY	RPTL 406(1)	9	102,468,541	20.75
13500	TOWN - GENERALLY	RPTL 406(1)	1	277,778	0.06
13650	VG - GENERALLY	RPTL 406(1)	24	7,990,835	1.62
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	3,918,056	0.79
13800	SCHOOL DISTRICT	RPTL 408	5	22,675,556	4.59
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	3,649,167	0.74
14110	USA - SPECIFIED USES	STATE L 54	1	691,111	0.14
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	6,988,057	1.41
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	174,305	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	36	15,184,861	3.07
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	5	5,506,666	1.11
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	10	5,675,000	1.15
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	11	3,540,833	0.72
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	111,806	0.02
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	22	1,392,778	0.28
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	235,834	0.05
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	703,611	0.14
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	29	350,195	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	18	365,792	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	467,834	0.09
41400	CLERGY	RPTL 460	2	4,166	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	1,172,297	0.24
41804	PERSONS AGE 65 OR OVER	RPTL 467	6	161,477	0.03
41834	ENHANCED STAR	RPTL 425	121	8,060,863	1.63
41854	BASIC STAR 1999-2000	RPTL 425	223	6,884,241	1.39
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	201,521	0.04
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	1	4,815,417	0.97
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	1,443,333	0.29

NYS - Real Property System
County of Sullivan
Town of Thompson - 4846
Village of Monticello
SWIS Code - 484601

Assessor's Report - 2021 - Current Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/21/2022 14:17:50
Total Assessed Value 355,610,763
Uniform Percentage 72.00

Equalized Total Assessed Value 493,903,838

School District - 484601 Monticello

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	351,111	0.07

Total Exemptions Exclusive of
System Exemptions:

Total System Exemptions:

Totals:

585	206,710,959	41.85
2	351,111	0.07
587	207,062,070	41.92

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,051,184,367

School District - 484601 Monticello

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	25,278	0.00
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	143,056	0.01
13100	CO - GENERALLY	RPTL 406(1)	4	785,833	0.04
13240	CO O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	180,972	0.01
13350	CITY - GENERALLY	RPTL 406(1)	1	4,557,222	0.22
13500	TOWN - GENERALLY	RPTL 406(1)	25	54,201,112	2.64
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	20,278	0.00
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	3	272,084	0.01
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	9	1,927,778	0.09
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	1,128,750	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	92	480,986,494	23.45
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	721,736	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	48	26,673,819	1.30
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	38	64,739,724	3.16
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	727,222	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	52,613,889	2.57
25220	NONPROF CORP-CEMETERY	RPTL 420(1)(a)	2	1,111	0.00
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	11	4,375,555	0.21
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	9,692,084	0.47
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	4,583	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	209,861	0.01
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	24	607,221	0.03
29700	PROP WITHDRAWN FROM FORECLOSUR	RPTL 1138	3	37,916	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	131	1,599,677	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	75	1,512,351	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	47	1,510,706	0.07
41300	PARAPLEGIC VETS	RPTL 458(3)	1	237,917	0.01
41400	CLERGY	RPTL 460	3	6,249	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	61,778	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	512,308	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	30	2,113,126	0.10
41804	PERSONS AGE 65 OR OVER	RPTL 467	39	1,797,547	0.09
41834	ENHANCED STAR	RPTL 425	380	26,751,551	1.30

Equalized Total Assessed Value 2,051,184,367

School District - 484601 Monticello

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	863	27,218,405	1.33
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	317,717	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	35	4,516,331	0.22
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	120,292	0.01
47804	IMPROVEMENT TO PROPERTY PURSUA	RPTL 459-a	1	182,500	0.01
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	4	14,572,778	0.71
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	3,036,343	0.15
Total Exemptions Exclusive of System Exemptions:			1,909	790,701,154	38.55
Total System Exemptions:			0	0	0.00
Totals:			1,909	790,701,154	38.55

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____