



Monticello Central School District 2009-10 Budget Calendar

I. GENERAL INFORMATION:

Tuesday, May 12, 2009	Budget Hearing
Tuesday, May 12, 2009	Registration Day
Tuesday, May 19, 2009	BUDGET VOTE DAY
Thursday, April 2, 2009	BOE adopts 2009-10 Proposed Budget
Thursday, April 16, 2009	BOE adopts resolutions for Election Inspectors, dates, etc.
Monday, April 20, 2009	BOE petitions due to District Clerk by 5:00 p.m.
Tuesday, April 28, 2009	Budget available to public
Wednesday, May 6, 2009	Budget Brochures mailed to District Residents

II. BOARD OF EDUCATION INVOLVEMENT:

Citizen's Advisory Budget Committee (CABC) Meetings * (RJK Middle School Cafeteria 7:00 p.m.):

Wednesday, February 4, 2009	Topic – Modified Rollover Budget, State Aid, Enrollment & Elementary Budget
Wednesday, February 25, 2009	Topic – M.S., H.S., Music, Transportation & Facilities Budget
Wednesday, March 11, 2009	Topic – Athletic, Tech, PPS Budget, BOCES Services
Wednesday, March 25, 2009	Topic – Undistributed, Benefits, Staffing Data, Curriculum/Staff Development, Debt/Bond Project

**Snow day make up day will be announced.*

**Additional CABC Meetings scheduled as necessary*

III. ADMINISTRATIVE MEETINGS:

Wednesday, December 3, 2008	Preliminary Budget Worksheets including basic allocations sent to Administrators
Friday, January 9, 2009	Budget due back to Central Office
Jan 12, 2009 – Jan. 23, 2009	Individual Budget Meetings between Administrators and Central Office as necessary
Week of February 2, 2009	Proposed staffing recommendations for 2009-10 completed
February – April 2009	Budget Presentations & Discussions
Monday, June 15, 2009	Submission of 2009-10 Requisitions begins