

**Maintenance of Prior Year Contract
For School Year 2008-09**

MONTICELLO CSD

SUPERINTENDENT PATRICK MICHEL

CORNELIUS DUGGAN SCHOOL		PRINCIPAL PATTI SONNENSCHN		
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount	
Class Size Reduction				
Additional Teacher	\$108,915	\$108,915	\$0	
Continue Existing Programs	\$139,929	\$139,929	\$0	
District-Wide Initiative	\$1	\$1	\$0	
Time on Task				
Continue Existing Programs	\$7,353	\$7,353	\$0	
Teacher and Principal Quality Initiative				
Instructional Coaches for Teachers	\$80,096	\$80,096	\$0	
TOTAL SCHOOL ALLOCATIONS	\$336,294	\$336,294	\$0	

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EMMA C CHASE SCHOOL		PRINCIPAL SUSAN GOTTLIEB	
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount
Class Size Reduction			
Additional Teacher	\$148,282	\$148,282	\$0
Continue Existing Programs	\$109,732	\$109,732	\$0
District-Wide Initiative	\$1	\$1	\$0
Teacher and Principal Quality Initiative			
Instructional Coaches for Teachers	\$88,991	\$88,991	\$0
TOTAL SCHOOL ALLOCATIONS	\$347,006	\$347,006	\$0

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GEORGE L COOKE SCHOOL		PRINCIPAL SANDRA JOHNSON-FIELDS		
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount	
Class Size Reduction				
Additional Teacher	\$291,632	\$291,632	\$0	
Continue Existing Programs	\$88,303	\$88,303	\$0	
District-Wide Initiative	\$1	\$1	\$0	
Time on Task				
Continue Existing Programs	\$6,000	\$6,000	\$0	
TOTAL SCHOOL ALLOCATIONS	\$385,936	\$385,936	\$0	

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KENNETH L RUTHERFORD SCHOOL		PRINCIPAL KIM PATTERSON		
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount	
Class Size Reduction				
Additional Teacher	\$163,583	\$163,583	\$0	
Continue Existing Programs	\$237,139	\$237,139	\$0	
TOTAL SCHOOL ALLOCATIONS	\$400,722	\$400,722	\$0	

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MONTICELLO HIGH SCHOOL		PRINCIPAL ARLENE SIEGEL		
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount	
Time on Task				
Dedicated Instructional Time	\$29,999	\$29,999	\$0	
Teacher and Principal Quality Initiative				
School Leadership Coaches for Principals	\$60,000	\$60,000	\$0	
Middle School and High School Restructuring				
Implement Instructional Changes	\$402,129	\$402,129	\$0	
Structural Changes to Organization	\$203,624	\$203,624	\$0	
District-Wide Initiative	\$267,839	\$267,839	\$0	
Experimental Programs				
School-Level Initiative	\$1	\$1	\$0	
TOTAL SCHOOL ALLOCATIONS	\$963,592	\$963,592	\$0	

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ROBERT J KAISER MIDDLE SCHOOL		PRINCIPAL DEBORAH WOOD	
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount
Class Size Reduction			
District-Wide Initiative	\$1	\$1	\$0
Time on Task			
Dedicated Instructional Time	\$142,850	\$142,850	\$0
Teacher and Principal Quality Initiative			
Instructional Coaches for Teachers	\$85,103	\$85,103	\$0
Middle School and High School Restructuring			
District-Wide Initiative	\$36,718	\$36,718	\$0
TOTAL SCHOOL ALLOCATIONS	\$264,672	\$264,672	\$0
TOTAL DISTRICT ALLOCATIONS	\$2,698,222	\$2,698,222	\$0