

**Comprehensive Improvement Planning
For School Year 2008-09**

MONTICELLO CSD

SUPERINTENDENT PATRICK MICHEL

Commissioner's regulations require that Contract for Excellence allowable programs and activities be coordinated with those programs and activities included in the district's comprehensive educational plan. The Department expects that the district's Contract for Excellence will be integrated and consistent with other school improvement activities mandated by VESID, the federal government pursuant to Title I, NCLB or other provisions or entities, already underway, so that these efforts will have a synergistic effect.

DISTRICT NARRATIVE Please describe the extent and manner in which the Contract's allowable programs and activities are coordinated with other school improvement efforts the district is implementing, pursuant to its comprehensive education plan(s).

The Monticello Central School District goes to great lengths to coordinate each funding stream to its fullest capacity so that the monies are allocated for the greatest impact on improving student achievement. In order for us to speak the same language we will describe how each of our grants produces improved achievement by using the required categories for the Contract for Excellence.

Our Title I Grant for the 2008-2009 school year is \$1,263,633. There are a series of required "set asides" for Title I monies that amount to approximately \$530,462.00. We also must use these monies to support several private schools at a cost of \$57,479.00. We do the following with the remaining amount:

Time on Task:

We have hired Academic Intervention Teachers (AIS) for every school to support students in ELA and Math

Teacher and Principal Quality Improvement:

We have set up a series of staff developments over the summer to further refine our ELA and Math programs. We have trained Math Coaches and support them so that they can give embedded staff development to our Elementary teachers. Literacy Coaches are financed through C4E, but a significant amount of their staff development is paid for through our Title I Grant. These same people then provide embedded staff development to our staff. We are working to improve the practice of our principals through training on leadership and observations.

Our Title III grant is small. We receive \$49,235.00 which supplements our ELL program. The bulk of this program is financed through C4E and the general fund. We supplement the salary of 1 ELL teacher, provide staff development for our ELL teachers and pay part of the stipend for our ELL Coordinator.

Our 611 or IDEA Grant is \$865,568. There are several categories we use this money for. Please note that the bulk of this funding is used for staffing.

* **School has NO Contract for Excellence Allocations**

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Time on Task:

1 FTE for Special Education ELA support in our Cooke Elementary School.

Class Size Reduction:

We do "Reverse Inclusion" in our district. We have a certified math teacher team teach in every special education self contained math class. We have seen considerable success using this model.

Pre-Kindergarten:

We use these funds to support our Pre-Kindergarten Program. We receive \$225,000 in our school improvement grants. Three schools use this funding, Rutherford Elementary, the Middle School, and Monticello High School. The funding is used to support:

Time on Task and Teacher Quality Initiatives:

Academic Intervention Services in Reading in both the Rutherford Elementary and Middle School and staff development in ELA and math.

We have effectively used our grant monies to support improving student achievement. We have strived to have each grant support the mission of the district.

OTHER RESOURCES	IDEA	Title I	Title III	School Improvement	SURR Funding	Other	Total
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	IDEA	Title I	Title III	School Improvement	SURR Funding	Other	Total	
MONTICELLO CSD	\$865,568	\$1,263,633	\$49,235	\$225,000			\$2,403,436	
OTHER RESOURCES	IDEA	Title I	Title III	School Improvement	SURR Funding	Other	Total	
CORNELIUS DUGGAN SCHOOL	\$149,273	\$43,432					\$192,705	
EMMA C CHASE SCHOOL *		\$32,040					\$32,040	
GEORGE L COOKE SCHOOL	\$190,328	\$108,528					\$298,856	
KENNETH L RUTHERFORD SCHOOL	\$83,263	\$118,524		\$65,000			\$266,787	
MONTICELLO HIGH SCHOOL	\$233,930	\$216,804		\$75,000			\$525,734	
ROBERT J KAISER MIDDLE SCHOOL	\$87,360	\$156,366	\$29,668	\$85,000			\$358,394	
TOTAL OF ALL SCHOOLS	\$744,154	\$675,694	\$29,668	\$225,000	\$0	\$0	\$1,674,516	

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