

**Fiscal Summary
For School Year 2008-09**

MONTICELLO CSD

SUPERINTENDENT PATRICK MICHEL

<div style="border: 1px solid black; padding: 2px;">\$</div> Maintenance of Prior Year Contract <div style="border: 1px solid black; padding: 2px;">\$</div> Current Year Allocations	CSR	ToT	TPQI	MS/HS R	FK/P	EXP	MP: ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
	CORNELIUS DUGGAN SCHOOL	\$248,845	\$7,353	\$80,096	\$0	\$0	\$0	\$0	\$336,294	\$336,294
In Good Standing	\$33,070	\$0	\$70,539	\$0	\$0	\$0	\$0	\$103,609	\$103,609	\$0
Pro Rata Allocation by Need: \$52,494	\$281,915	\$7,353	\$150,635	\$0	\$0	\$0	\$0	\$439,903	\$439,903	\$0
EMMA C CHASE SCHOOL	\$258,015	\$0	\$88,991	\$0	\$0	\$0	\$0	\$347,006	\$347,006	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$39,422	\$258,015	\$0	\$88,991	\$0	\$0	\$0	\$0	\$347,006	\$347,006	\$0
GEORGE L COOKE SCHOOL	\$379,936	\$6,000	\$0	\$0	\$0	\$0	\$0	\$385,936	\$385,936	\$0
In Good Standing	\$0	\$68,206	\$11,665	\$0	\$0	\$0	\$35,269	\$115,140	\$115,140	\$0
Pro Rata Allocation by Need: \$183,416	\$379,936	\$74,206	\$11,665	\$0	\$0	\$0	\$35,269	\$501,076	\$501,076	\$0
KENNETH L RUTHERFORD SCHOOL	\$400,722	\$0	\$0	\$0	\$0	\$0	\$0	\$400,722	\$400,722	\$0
In Need of Improvement - Year 2	\$85,706	\$68,473	\$11,665	\$0	\$0	\$0	\$35,296	\$201,140	\$201,140	\$0
Pro Rata Allocation by Need: \$170,448	\$486,428	\$68,473	\$11,665	\$0	\$0	\$0	\$35,296	\$601,862	\$601,862	\$0
MONTICELLO HIGH SCHOOL	\$0	\$29,999	\$60,000	\$873,592	\$0	\$1	\$0	\$963,592	\$963,592	\$0
In Corrective Action	\$295,104	\$0	\$11,692	\$0	\$0	\$0	\$0	\$306,796	\$306,796	\$0
Pro Rata Allocation by Need: \$297,636	\$295,104	\$29,999	\$71,692	\$873,592	\$0	\$1	\$0	\$1,270,388	\$1,270,388	\$0

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<table border="1"> <tr> <td>\$</td> <td>Maintenance of Prior Year Contract</td> </tr> <tr> <td>\$</td> <td>Current Year Allocations</td> </tr> </table>	\$	Maintenance of Prior Year Contract	\$	Current Year Allocations	CSR	ToT	TPQI	MS/HS R	FK/P	EXP	MP: ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
	\$	Maintenance of Prior Year Contract												
\$	Current Year Allocations													
ROBERT J KAISER MIDDLE SCHOOL	\$1	\$142,850	\$85,103	\$36,718	\$0	\$0	\$0	\$264,672	\$264,672	\$0				
Restructuring - Year 3	\$299,072	\$0	\$11,665	\$0	\$0	\$0	\$0	\$310,737	\$310,737	\$0				
Pro Rata Allocation by Need: \$294,005	\$299,073	\$142,850	\$96,768	\$36,718	\$0	\$0	\$0	\$575,409	\$575,409	\$0				
DISTRICT-WIDE ALLOCATIONS	\$1,287,519	\$186,202	\$314,190	\$910,310	\$0	\$1	\$0	\$2,698,222	\$2,698,222	\$0				
	\$712,952	\$136,679	\$117,226	\$0	\$0	\$0	\$70,565	\$1,037,422	\$1,037,422	\$0				
	\$2,000,471	\$322,881	\$431,416	\$910,310	\$0	\$1	\$70,565	\$3,735,644	\$3,735,644	\$0				