

Contract For Excellence

District Input

District Summary

School District MONTICELLO CSD

District Code 591401060000	Preliminary 09-10 Contract Amount \$1,037,422
Street 237 FORESTBURGH RD	Maximum Allowable Experimental Program (15%) \$155,614
City/State/Zip MONTICELLO/ NY/ 12701-	Maximum Flexible Continuation Amount (35%) \$363,098
Phone 8457947700	Minimum New or Expanded Programs Amount \$674,324
Superintendent PATRICK MICHEL	07-08 Contract Amount To Be Reallocated in 09-10 \$0
Submission Status Not Submitted	Final 09-10 Contract Amount \$1,037,422

Allocation By School

- Total of the **2009-10 Projected Allocation** for all the schools should match the **Final Contract Amount** allocated to MONTICELLO CSD.
- Dollar amounts can be entered in whole numbers only.

School Name	Allocation Status	2007-08 Base Year Allocation	2009-10 Projected Allocation	Performance Level
CORNELIUS DUGGAN SCHOOL	Ready	\$336,294	\$103,609	In Good Standing
EMMA C. CHASE SCHOOL		\$347,006	\$	In Good Standing
GEORGE L. COOKE SCHOOL	Ready	\$385,936	\$115,140	In Good Standing
KENNETH L. RUTHERFORD SCHOOL	Ready	\$400,722	\$201,140	In Good Standing
MONTICELLO HIGH SCHOOL	Ready	\$963,592	\$306,796	Planning for Restructuring
ROBERT J KAISER MIDDLE SCHOOL	Ready	\$264,672	\$310,737	In Restructuring- Year 3
MONTICELLO CSD Final Contract Amount: \$1,037,422				
Total Contract Amount Allocated: \$2,920,539				
Contract Amount Balance: \$0				
