

Tax Levy for 2010 and 2011 Budget

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Tax Levy

- Definition: Share of the budget that is supported by property taxes

2010-11 Budget Information

All numbers are preliminary	2009-10 Adopted	2010-11 Modified Rollover Budget @ 4.08%	2010-11 Budget w levy @ 8%	2010-11 Budget w levy @ 6%	2010-11 Budget w levy @ 4%
Estimated Budget \$	\$76,685,227	\$79,810,915	\$76,762,948	\$75,985,992	\$75,209,036
State Aid Projection (2010-11 aid reduction)	\$29,901,197	\$27,165,297	\$27,165,297	\$27,165,297	\$27,165,297
Fund Balance (applied)	\$5,757,225	\$5,280,000	\$5,280,000	\$5,280,000	\$5,280,000
Other Revenue	\$2,179,000	\$2,362,022	\$2,362,022	\$2,362,022	\$2,362,022
Projected Tax Levy % increase	\$38,847,805 3.44%	\$45,003,596 15.85%	\$41,955,629 8.00%	\$41,178,673 6.00%	\$40,401,717 4.00%
\$ Amount to cut to get levy %	NA	NA	(3,047,967)	(3,824,923)	(4,601,879)

8% Tax Levy

- Amount Reduced: \$3,047,967
- Reduction of 49 FTE, including administrative, teaching, support staff
- Elimination of JV Sports
- Elimination of Athletic Program Assistants
- Extra Curricular: 50% reduction supplies, fees and transportation
- Reduction College in the Classroom

6% Tax Levy

- Amount Reduced: \$3,824,923
- Reduction of 61 FTE, including administrative, teaching, support staff
- Reduction College in the Classroom
- Closure of an Elementary School

4% Tax Levy

- Amount Reduced: \$4,601,879
- Reduction of 76 FTE, including administrative, teaching, support staff
- Elimination of JV Sports
- Elimination of Athletic Program Assistants
- Extra Curricular: 50% reduction supplies, fees and transportation
- Reduction College in the Classroom
- Closure of an Elementary School