



MONTICELLO CENTRAL SCHOOL DISTRICT
2010-11 Budget Calendar

I. General Information:

REVISED (2/5/10)

Thursday, May 6, 2010	Budget Hearing
Tuesday, May 11, 2010	Registration Day
Tuesday, May 18, 2010	VOTE DAY
Thursday, March 25, 2010	BOE adopts 2010-11 Proposed Budget
Monday, April 19, 2010	BOE petitions due to District Clerk by 5:00 p.m.
Tuesday, April 27, 2010	Budget available to public
Friday, May 7, 2010	Budget Notice mailed to District Residents

II. Board of Education Involvement:

Citizen's Advisory Budget Committee (CABC) Meetings * (RJK Middle School Cafeteria 7:00 p.m.):

Thursday, February 11, 2010	CABC Topic – 2010-11 Rollover Budget, State Aid & School Enrollments, Elementary, M.S. & H.S. budgets
Wednesday, February 17, 2010	CABC Topic – Music, Athletics, Facilities & Transportation budgets
Monday, February 22, 2010	BOE Budget Work Session – CABC follow up (6:00 p.m.)
Thursday, February 25, 2010	CABC Topic – Pupil Personnel Services, Technology Department, Curriculum/Staff Development budgets
Thursday, March 11, 2010	CABC Topic – BOCES Services, Contract for Excellence (C4E), Undistributed, Benefits & Staffing budgets
Tuesday, March 23, 2010	BOE Budget Work Session – CABC follow up (6:00 p.m.)
Thursday, March 25, 2010	School Board Meeting – BOE budget discussion & adoption of 2010-11

*CABC cancellation will be announced on school hotline (796-5006) and posted on district website

*Snow day make up day will be announced on district website

III. Administrative Meetings:

Wednesday, December 2, 2009	Preliminary Budget Worksheets including basic allocations sent to Administrators
Friday, January 8, 2010	Budget due back to Central Office
January 13 th – January 22 nd	Individual Budget Meetings between Administrators and Central Office
Week of February 8, 2010	Proposed staffing recommendations for 2010-11 completed for Central Office review
January – March 2010	Budget Presentations & Discussions
Thursday, June 10, 2010	2010-11 Budget Opens