



MONTICELLO CENTRAL SCHOOL DISTRICT
2012-13 BUDGET CALENDAR

I. General Information:

Thursday, March 29, 2012	BOE adopts 2011-12 Proposed Budget (April 5 th alternate)
Monday, April 16, 2012	BOE petitions due to District Clerk by 5:00 p.m.
Tuesday, April 24, 2012	Budget available to public
Thursday, May 3, 2012	Budget Hearing
Friday, May 4, 2012	Budget Notice mailed to District Residents
Tuesday, May 8, 2012	Registration Day
Tuesday, May 15, 2012	VOTE DAY

II. Board of Education Involvement:

Citizen's Advisory Budget Committee (CABC) Meetings * (RJK Middle School Cafeteria 7:00 p.m.):

Monday, February 13, 2012	Topic – Modified Rollover Budget, Enrollment & Elementary
Thursday, February 23, 2012	Topic – Athletics, M.S. & H.S. (Music will be presented as part of the M.S. & H.S budgets)
Tuesday, February 28, 2012	<i>BOE Budget Work Session – 6:00 p.m.</i>
Thursday, March 8, 2012	Topic – Facilities, Transportation, Technology Department & Curriculum/Staff Development
Tuesday, March 13, 2012	<i>BOE Budget Work Session – 6:00 p.m.</i>
Tuesday, March 20, 2012	Topic – BOCES Services, Pupil Personnel Services, Undistributed, Benefits & Staffing
Thursday, March 29, 2012	<i>BOE Budget Work Session – discussion & adoption</i>

*CABC cancellation will be announced on school hotline (796-5006) and posted on district website

*Snow day make up day will be announced on district website

III. Administrative Meetings:

Thursday, December 8, 2011	Preliminary Budget Worksheets including basic allocations sent to Administrators
Monday, January 9, 2012	Budget due back to Central Office
January 13 th – January 20 th	Individual Budget Meetings between Administrators and Central Office
Week of February 6, 2012	Proposed staffing recommendations for 2012-13 completed for Central Office review
January – March 2012	Budget Presentations & Discussions
Monday, June 4, 2012	2012-13 Budget Opens