

MONTICELLO

CAPITAL BOND PROJECT

FACT SHEET

INCLUDED IN PHASE 1

MONTICELLO HIGH SCHOOL

ROBERT J. KAISER MIDDLE SCHOOL

- STATE OF THE ART THEATRE AND WELLNESS CENTER/ GYMNASIUM
- COLLABORATIVE AREAS FOR 21ST CENTURY LEARNING
- UPDATED SCIENCE CLASSROOMS FOR COLLEGE AND CAREER READINESS
- NEW TENNIS COURTS AND BUS GARAGE
- UPDATED PARKING AND TRAFFIC CIRCULATION
- CRITICAL HEALTH & SAFETY ITEMS IN ALL THE HS, MS, & ELEMENTARY SCHOOL BUILDINGS
- CONNECTION FROM MS TO HS PERFORMING ARTS & ATHLETICS

INCLUDED IN PHASE 2

EMMA C. CHASE ELEMENTARY SCHOOL

- NEW MUSIC ROOM, SCIENCE ROOM, GYMNASIUM, AND COLLABORATIVE SPACES

GEORGE L. COOKE ELEMENTARY SCHOOL

- NEW GYMNASIUM AND STAGE
- NEW RESOURCES/ SPECIAL EDUCATION ROOMS
- NEW MAIN STREET AND COLLABORATIVE SPACES

KENNETH L. RUTHERFORD ELEMENTARY SCHOOL

- NEW MUSIC ROOM, ART ROOM, AND ELEMENTARY SCIENCE
- NEW GYMNASIUM, RESOURCES/ SPECIAL EDUCATION ROOMS
- NEW MAIN STREET AND COLLABORATIVE SPACES

CORNELIUS DUGGAN ELEMENTARY SCHOOL

- UPDATE TO 21ST CENTURY LEARNING BEST STANDARDS
- NEW RESOURCES/ SPECIAL EDUCATION ROOMS
- NEW MAIN STREET, COLLABORATIVE SPACES, AND MAIN OFFICE

CAPITAL BOND REFERENDUM VOTE
DECEMBER 19, 2017

1 GOAL 1 VISION
1 MONTICELLO

CAPITAL BOND PROJECT



Clark Patterson Lee
ARCHITECTURE | ENGINEERING | PLANNING



FACTS AND FIGURES OF A CAPITAL PROJECT

1 GOAL 1 VISION
1 MONTICELLO

WHAT IS THE COST OF THE PROPOSED CAPITAL PROJECT?

The estimated cost of the entire project is \$100 million. In order to minimize the tax impact the District will apply \$8 million from reserves towards the project costs. Additionally to minimize tax impact the project will be completed in two phases. Each phase is estimated to cost approximately \$50 million.

WHY ARE YOU PHASING THE PROJECT?

We are phasing the project for two reasons. The first reason is to minimize the disruption to academics during the school year. Maintaining a comfortable teaching environment is top priority. Phasing the work allows us to keep the buildings functional while completing the construction. The second reason is because this allows us to complete phase 1 with zero tax impact. This is based upon the current and projected financial capacity of the District.

HOW WILL THIS PROJECT IMPACT MY SCHOOL TAXES?

When both phases are completed (7-8 years from now) the averaged impact on your school taxes will equate to \$8.17 per month (Less than the cost of a movie ticket) on the average \$100,000 home. Taxes will be adjusted as the project nears completion around the 7 year mark.